

UGSA BUDGET 2011 - 2012

Item Detail	2011-12 Budget
EXECUTIVE	
Admin Service Charge	\$2,877
Monthly Officer meetings	\$450
Office Supplies	\$150
Web Hosting Fee	\$100
HONORARIA	
<u>Elected Officers</u>	<u>\$7,975</u>
President	\$1,560
Parking Permit for President	\$315
VP-External	\$1,000
VP-Internal	\$1,000
Treasurer	\$1,000
Secretary	\$1,000
Travel Fund Officer	\$1,100
Electronic Communications	\$1,000
<u>Appointed Chairs</u>	<u>\$1,050</u>
Social	\$150
Teaching Effectiveness	\$150
Political Awareness	\$150
Finance	\$150
Judicial	\$150
Publicity	\$150
Academic Policy	\$150
Benefits Charges	\$115
SOCIAL	
Meeting Refreshments	\$2,000
PFL and Socials	\$3,600
PUBLICITY	
Newsletter - Midnight Oil	\$0
Publicity Items	\$1,300
TEACHING EFFECTIVENESS	
TA Awards Luncheon	\$5,500
ACADEMIC POLICY	
UGSA Research Symposium	\$7,500
TRAVEL/ THESIS FUND	
July – December Travel Fund	\$15,000
January – June Travel Fund	\$15,000
Thesis Fund	\$8,000
DEPARTMENTAL CHAPTER REBATES	\$17,500
ACADEMIC BLOCK GRANTS	\$3,000
NAGPS	
Membership Fee	\$0
Conference	\$1,000
ONE-TIME GRAD EVENT	\$4,000
TOTAL	\$96,117
REVENUES:	\$92,117

Note: Expenses are greater than revenues by design; we have excess surplus and are spending to use that money for its intended purpose, activities for the benefit of grad students.