

UGSA FY2013-14 BUDGET SUMMARY AND EOY RECONCILIATION

Item Detail	2013-2014 Budget
<u>EXECUTIVE</u>	
Admin Service Charge	\$2,935.0
Monthly Officer meetings	\$630.0
Office Supplies	\$1,300.0
Web Hosting Fee	\$100.0
NCSU Acctg Adjustments	\$0.0
President Parking Permit	\$315.0
<u>HONORARIA</u>	
Elected Officers	\$8,373.0
Appointed Chairs	\$2,100.0
Benefits Charges	\$150.0
Meeting Refreshments	\$2,000.0
<u>SOCIAL</u>	
Social events	\$6,000.0
<u>PUBLICITY</u>	
Publicity Items and Project Funds	\$1,000.0
<u>POLITICAL ACTION & SPECIAL PROJECTS</u>	
Project Funds	\$1,000.0
<u>COMMUNITY SERVICE</u>	
Project Funds	\$1,000.0
<u>DEPARTMENTAL OUTREACH & LEADERSHIP</u>	
Project Funds	\$1,000.0
Leadership Workshop	\$2,800.0
<u>TEACHING EFFECTIVENESS</u>	
Project Funds	\$1,000.0
TA Awards Luncheon	\$5,500.0
<u>ACADEMIC POLICY</u>	
Project Funds	\$500.0
UGSA Research Symposium	\$7,500.0
<u>AWARD FOR CONFERENCES</u>	
July – December Award	\$0.0
January – June Award	\$7,500.0
DEPT CHAPTER REBATES	\$26,800.0
ACADEMIC BLOCK GRANTS	\$3,000.0
Single Dept Academic Events	\$0.0
<u>NAGPS</u>	
Conference	\$1,000.0
<u>FALL ORIENTATION SOCIAL</u>	
Orientation Social	\$5,000.0
APPROVED BUDGET TOTAL	
	\$88,503.0
Surplus Expenses	\$0.0
TOTAL BUDGETED EXPENSES	
	\$88,503.0
Rec Written/off	
ACTUAL EXPENSES	(\$81,272.0)
ACTUAL REVENUES	\$103,560.0
Surplus (Deficit)	\$22,288.0