

UGSA FY2014-15 BUDGET SUMMARY AND EOY RECONCILIATION

Item Detail	2014-2015 Budget
<b><u>EXECUTIVE</u></b>	
Admin Service Charge	\$2,935.0
Monthly Officer meetings	\$600.0
Office Supplies	\$500.0
Web Hosting Fee	\$100.0
NCSU Acctg Adjustments	\$0.0
President Parking Permit	\$315.0
<b><u>HONORARIA</u></b>	
Elected Officers	\$8,560.0
Appointed Chairs	\$2,100.0
Benefits Charges	\$150.0
Meeting Refreshments	\$2,000.0
<b><u>SOCIAL</u></b>	
Social events	\$6,000.0
<b><u>PUBLICITY</u></b>	
Publicity Items and Project Funds	\$1,400.0
<b><u>POLITICAL ACTION &amp; SPECIAL PROJECTS</u></b>	
Project Funds	\$200.0
<b><u>COMMUNITY SERVICE</u></b>	
Project Funds	\$1,000.0
<b><u>DEPARTMENTAL OUTREACH &amp; LEADERSHIP</u></b>	
Project Funds	\$1,000.0
Leadership Workshop	\$2,800.0
<b><u>TEACHING EFFECTIVENESS</u></b>	
Project Funds	\$1,000.0
TA Awards Luncheon	\$5,500.0
<b><u>ACADEMIC POLICY</u></b>	
Project Funds	\$200.0
UGSA Research Symposium	\$7,500.0
<b><u>AWARD FOR CONFERENCES</u></b>	
July – December Award	\$7,500.0
January – June Award	\$7,500.0
<b>DEPT CHAPTER REBATES</b>	<b>\$24,800.0</b>
<b>ACADEMIC BLOCK GRANTS</b>	<b>\$2,000.0</b>
Single Dept Academic Events	\$1,000.0
<b><u>NAGPS</u></b>	
Conference	\$1,000.0
<b><u>FALL ORIENTATION SOCIAL</u></b>	
Orientation Social	\$4,000.0
<b>APPROVED BUDGET TOTAL</b>	
	<b>\$91,660.0</b>
Surplus Expenses	\$0.0
<b>TOTAL BUDGETED EXPENSES</b>	
	<b>\$91,660.0</b>
Rec Written/off	
<b>ACTUAL EXPENSES</b>	<b>(\$89,093.9)</b>
<b>ACTUAL REVENUES</b>	<b>\$95,520.2</b>
Surplus (Deficit)	<b>\$6,426.3</b>